

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Westview School Corporation (4525)

Westview School Corporation (4525)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$9,477,725	\$9,046,381	\$9,164,628	\$9,480,817	1%	3%
Mental Disabilities	\$1,397,973	\$1,282,266	\$1,334,567	\$1,479,142	5%	11%
Equal Opportunity At Risk	\$486,245	\$483,107	\$435,587	\$424,871	-11%	-2%
Instruction, Related Technology	\$442,836	\$434,698	\$386,718	\$363,873	-14%	-6%
Library/Media Services	\$314,882	\$311,809	\$295,399	\$306,560	-4%	4%
Payments to Other Governmental Units Within State	\$201,859	\$122,326	\$150,449	\$163,859	-3%	9%
Improvement of Instruction	\$155,575	\$114,958	\$78,155	\$162,326	-11%	108%
Vocational Education	\$145,024	\$146,178	\$149,252	\$151,604	3%	2%
Textbooks for Rent or Resale	\$188,186	\$222,724	\$209,345	\$137,195	-16%	-34%
Remediation Testing	\$23,742	\$16,764	\$22,782	\$26,700	22%	17%
Summer School Programs	\$6,905	\$4,409	\$4,355	\$4,376	-23%	0%
Special Education Preschool	\$0	\$40,842	\$57,483	\$0	N/A	-100%
Culturally Different	\$2,175	\$0	\$0	\$0	-100%	N/A
Gifted And Talented	\$0	\$0	\$0	\$0	N/A	N/A
Adult/Continuing Education Programs	\$0	\$8,520	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$12,843,128	\$12,234,981	\$12,288,719	\$12,701,322	0%	3%
Student Instructional Support						
Office of The Principal	\$1,054,454	\$1,022,809	\$1,046,057	\$1,070,986	2%	2%
Guidance Services	\$307,125	\$184,348	\$187,450	\$194,450	-22%	4%
Speech Pathology and Audiology Services	\$146,799	\$144,667	\$137,838	\$162,483	3%	18%
Psychological Testing	\$95,040	\$91,538	\$98,688	\$111,751	13%	13%
Health Services	\$69,827	\$43,310	\$48,043	\$86,777	19%	81%
Other Support Services, School Administration	\$6,124	\$5,951	\$6,601	\$7,781	19%	18%
Attendance and Social Work Services	\$14	\$320	\$47	\$0	-86%	-100%
Student Instructional Support Total	\$1,679,381	\$1,492,942	\$1,524,724	\$1,634,228	0%	7%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$2,158,150	\$2,133,287	\$2,260,113	\$2,268,641	6%	0%
Student Transportation	\$1,777,560	\$1,352,944	\$1,883,891	\$1,428,517	6%	-24%

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Food Services Operations	\$856,713	\$849,395	\$875,531	\$909,960	5%	4%
Executive Administration	\$673,835	\$579,782	\$527,837	\$532,275	-15%	1%
Personnel Services	\$337,584	\$41,102	\$103,616	\$151,276	-33%	46%
Fiscal Services	\$106,993	\$106,365	\$108,152	\$111,567	3%	3%
Other Food Services	\$43,500	\$45,188	\$46,904	\$49,416	9%	5%
Board of Education	\$38,486	\$29,581	\$42,438	\$35,546	15%	-16%
Other Fiscal Services	\$1,479	\$5,753	\$6,717	\$6,928	89%	3%
Administrative Technology Services	\$0	\$0	\$1,260	\$1,910	N/A	52%
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$5,994,300	\$5,143,396	\$5,856,458	\$5,496,037	2%	-6%
Nonoperational						
Debt Services	\$3,530,462	\$3,150,437	\$3,253,234	\$3,366,649	-1%	3%
Facilities Acquisition and Construction	\$1,133,059	\$1,292,623	\$668,446	\$1,132,904	-26%	69%
Building Acquisition, Construction and Improvement	\$776,870	\$1,765,474	\$717,222	\$1,098,560	-29%	53%
Athletic Coaches	\$217,521	\$204,173	\$204,358	\$220,017	1%	8%
Community Service Operations	\$10,766	\$4,157	\$4,870	\$6,991	-21%	44%
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$5,668,678	\$6,416,863	\$4,848,129	\$5,825,120	-12%	20%
Grand Total	\$26,185,488	\$25,288,181	\$24,518,030	\$25,656,707	-3%	5%